

REGULAR OPEN MEETING GASCONADE COUNTY SWCD

Posted June 30, 2010, 3:00 p.m.

REVISED AGENDA

USDA Service Center -314 S. Olive Street

THURSDAY, July 8, 2010, 8:00 p.m.

1. Open Meeting – Chairman
2. Review Minutes of the June Board Meeting – Secretary
3. Financial Report for June – Treasurer
 - Treasurer's Report/Time sheets
 - Quarterly Reports
4. Unfinished Business
5. Cost-Share –
 - ☐ Fund Status
 - ☐ Approve Conservation Plans, Cost-share Contracts, Change Orders, and Payments
 - ☐ Preapproval Requests (Based on FY11 State Docket)
 - Hobein – DSP-3.2 – C/S \$782.00
 - Koelling – DWP-3 – C/S \$6,000.00
 - Abel – N574 – C/S \$2,390.03

Name	Cons Plan	Cost-Share Practice	Contract, Change Order or Payment	Obligation/ Claimed	Application Number
Richard & Rebecca Kemna ₁		DSP-3.3	Change Order	\$2,172.00	062-10-0042
David & Ellen Lottmann ₂		DSL-11	Payment	\$1,981.46	062-10-0035
Richard & Rebecca Kemna ₃		DSP-3.3	Payment	\$2,172.00	062-10-0042
Richard & Rebecca Kemna ₃		DSP-3.2	Payment	\$3,077.00	062-10-0041
Dave & Ramona Culp ₃		DWC-1	Change Order	\$8,000.00	062-10-0026
Dave & Ramona Culp ₄		DWC-1	Payment	\$8,000.00	062-10-0026
TimberRidge LLC	HEL				
Virgil & Ruth LaBoube		N574	Payment	\$2,567.34	062-10-0049

₁Approved by Andy Read – June 10, 2010

₂Approved by Dennis Berger – June 24, 2010

₃Approved by Dennis Berger – June 29, 2010

₄Approved by Dennis Berger - June 30, 2010

6. New Business
 - ☐ Drill Issues
 - Contract with James Miller
 - Drill Rental Form
 - Price Bill
 - ☐ Call for Resolutions
 - ☐ Annual Plan of Action
 - Annual Plan of Action - sign
 - End of Year Reports
 - ☐ Annual Report w/narrative
 - ☐ Financial Report w/attestment
 - FY11 Budget
7. DNR Memorandums and Letters
 - ☐ Memorandum 2010-38, Year-End Procedures
 - ☐ Memorandum 2010-039, Election Procedures Document for district Operations Manual
 - ☐ Memorandum 2010-040, MOSWIMS Rollover
 - ☐ Memorandum 2010-041, 2010 Area Meetings
 - ☐ Memorandum 2010-042, Qualifying Criteria and Release of Program Office Contract Review for Seeding Practices
 - ☐ Memorandum 2010-043, Storm/Weather Related Practice Damage
 - ☐ Letter of June 30, 2010, DSL-1 & DSL-2 Qualification Release

8. NRCS Reports, District Reports

9. Mail

- ☐ Web Report
- ☐ MASWCD E-NEWS
- ☐ NACD e-notes

10. Calendar of Events

- ☐ July 21 – FOSA Meeting, Linn, MO
- ☐ August 18 – Area 5 Meeting, Washington, MO

11. Adjourn. Next Meeting August 2, 2010, at USDA Service Center, 8 p.m.

Soil & Water Conservation District Boards may go into closed session at this meeting if such action is approved by a majority vote of the board members who constitute a quorum to discuss legal, confidential, or privileged matters under § 610.021(1), RSMo 2000; personnel actions under §610.021(3); personnel records or applications under §610.021(13), records under § 610.021(14), or audit issues under § 610.021(17), which are otherwise protected from disclosure by law.

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5. Cost-Share –
 - ☐ Fund Status
 - ☐ Approve Conservation Plans, Cost-share Contracts, Change Orders, and Payments

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David & Ellen Lottmann ₂		DSL-11	Payment	\$1,981.46	062-10-0035
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Dave & Ramona Culp ₃		DWC-1	Change Order	\$8,000.00	062-10-0026
Dave & Ramona Culp ₄		DWC-1	Payment	\$8,000.00	062-10-0026

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Minutes of the
Gasconade County Soil and Water Conservation District
Regular Board Meeting – USDA Service Center, 314 S. Olive, Owensville
June 7, 2010

Chairman, Ron Hardecke, called the regular board meeting to order at 8:24 p.m. Those present were: Ron Hardecke, Chairman; Curtis Koelling, Vice-Chairman; Gene Rademacher, Treasurer; Kyle Lairmore, MDC Private Lands Conservationist; Terry DuBois, District Technician II, and Diana Mayfield, District Specialist II. Dennis Berger, Member; Andy Read, Secretary; and Melinda Barch, District Conservationist were not present.

Special guests were Matt Penning, Northern Commissioner and AFLAC Representatives Michelle Tucker and Ginger Bradford.

Michelle Tucker and Ginger Bradford reviewed the AFLAC policies that were available to the Board.

The minutes of the May meeting were read. Curtis Koelling made the motion to approve the minutes. Gene Rademacher seconded the motion. Motion carried 3-0.

The May treasurer's report and time sheets were reviewed. Beginning balance of \$25,585.11 and ending balance of \$19,191.54. Curtis Koelling made the motion to approve the time sheets and treasurer's reports as presented. Ron Hardecke seconded the motion. Motion carried 3-0.

Unfinished Business

- ❖ The Board reviewed the minutes of the special meeting which was held on May 11, 2010. Curtis Koelling made the motion to approve the minutes. Gene Rademacher seconded the motion. The motion carried 3-0. Diana Mayfield presented Ron Hardecke with the MDC letter of support. Kyle Lairmore explained that the support letter had to come from the director and that fisheries would be the lead of their department in the event that the grant is approved.
- ❖ Ron Hardecke discussed some of the issues with the John Deere drill. He said that the drill was broken and that he had done some repairs and that he has taken the drill to Dale Sellers for the rest of the repairs. He indicated that the current vendor who maintains the drill would like to continue to house the drill but it is the consensus of the board and staff that the drill is not being maintained properly and that it needs to be moved. Jim Miller is willing to house the drill for \$600 a year and \$35 - \$45 an hour for maintenance depending on if welding is required. The board also discussed the Great Plains drill and some of the issues with the acreage counter. Ron Hardecke moved that the acreage issue be left at the discretion of Diana Mayfield. Gene Rademacher moved that along with moving the drill, signs be made to place on the John Deere stating that a minimum ¾ Ton Truck be required for pulling with a maximum speed of 25mph. Ron

Hardecke indicated that slow moving signs need to be placed on the drill. Curtis Koelling seconded the motion. The motion carried 3-0.

- ❖ Ron Hardecke indicated that the Franklin County Board Chairman called and asked that our Board reconsider signing the letter in support of asking the commission for flexibility of 10% of the cost-share funds be awarded to the county boards. After some discussion Curtis Koelling made the motion to approve the letter as it would not really hurt anything. Gene Rademacher seconded the motion. The motion carried 3-0.

New Business

- ❖ Staff reviewed the cost-share applications with the board. Gene Rademacher made a motion to accept the cost-share (listed separately) and conservation plans as presented. Curtis Koelling seconded the motion. The motion passed 3-0.
- ❖ Gene Rademacher made the motion to approve the Annual Plan of Action as presented to the board. Curtis Koelling seconded the motion. The motion carried 3-0.
- ❖ Diana Mayfield briefed the board on the request from FSA to join them at a booth at the county fair. Diana Mayfield indicated that Melinda Barch had told her that she did not feel that she could justify the man hours to sit at the fair. The Board felt that any landowners who needed their services knew where the office was and that they would probably stop by the office before stopping at a booth. No action was taken.
- ❖ Due to the 4th of July Holiday, the Board decided to have the July meeting on July 8th in order to facilitate as many members as possible to be in attendance.
- ❖ The Board reviewed the memos and letters.
- ❖ The Board reviewed the District reports. Diana Mayfield indicated that Melinda Barch wished the board to know that the CSP sign-up has been extended until June 23rd.
- ❖ Ron Hardecke asked Terry DuBois how his training went. Terry indicated that some [REDACTED] parts were very worthwhile.
- ❖ The board reviewed the calendar of events.
- ❖ Ron Hardecke entertained a motion to adjourn. Gene Rademacher so moved. Curtis Koelling seconded the motion. All in favor. Meeting adjourned at 9:45 p.m.
- ❖ Next Regular Board Meeting is scheduled for Monday, July 8, 2010, at 8 p.m.


Ron Hardecke, Chairman


Curtis Koelling, Vice-Chairman

Change Orders Approved

62 - GASCONADE SWCD
314 SOUTH OLIVE
OWENSVILLE, MO 65066
(573)437-3478 EXT. 3

62 - GASCONADE SWCD

<u>Contract #</u>	<u>Practice</u>	<u>Resource Concern</u>	<u>Cooperator</u>	<u>Contract</u>	<u>#</u>	<u>Change Order</u>	<u>Change</u>
GM 062-10-0041 CO1	DSP 3.2	GRAZING MANAGEMENT	KEMNA, RICHARD & REBECCA	01/04/2010	CO1	06/07/2010 \$3,077.00	\$0.00

1 Change Orders Board Approved

Change In Obligation \$0.00

Contract Payments Approved

62 - GASCONADE SWCD
314 SOUTH OLIVE
OWENSVILLE, MO 65066
(573)437-3478 EXT. 3

62 - GASCONADE SWCD

<u>Contract #</u>	<u>Practice</u>	<u>Resource Concern</u>	<u>Cooperator</u>	<u>Approved</u>	<u>Contract Payment \$</u>	<u>Status</u>	<u>Date Paid</u>
SGE 062-10-0005 CO1	DSI-01	SHEET AND RILL / GULLY EROSION 2010	MANGRUM, DANIEL & KRISTY	06/03/2010	\$1,486.92	PAID	06/08/2010
SGE 062-10-0006 CO1	DSL-01	SHEET AND RILL / GULLY EROSION 2010	MANGRUM, DANIEL & KRISTY	06/03/2010	\$2,110.02	PAID	06/08/2010
WE 062-10-0009 CO1	N472	WOODLAND EROSION 2010	HOMMEYER, CHARLES W	06/02/2010	\$1,376.75	PAID	06/08/2010
WE 062-10-0043 CO1	DFR-05	WOODLAND EROSION 2010	KEMNA, RICHARD & REBECCA	06/07/2010	\$2,003.62	PAID	06/11/2010
WE 062-10-0046	DFR-05	WOODLAND EROSION 2010	HOBEIN BROTHERS LLC	06/07/2010	\$6,000.00	PAID	06/11/2010
GM 062-10-0019 CO2	DSP 3.3	GRAZING MANAGEMENT 2010	BUDDMEYER, WILLIAM & RICHARD	06/07/2010	\$2,810.53	PAID	06/11/2010
GM 062-10-0021 CO3	DSP 3.2	GRAZING MANAGEMENT 2010	BUDDMEYER, WILLIAM & RICHARD	06/07/2010	\$3,379.65	PAID	06/11/2010
GM 062-10-0028	DSP 3.2	GRAZING MANAGEMENT 2010	STOCKTON, MICHAEL & SANDY	05/27/2010	\$5,116.67	PAID	06/03/2010

8 Contract Payments Board Approved

Sum of Contract Payment \$ \$24,284.16

THIS IS NOT THE AMOUNT OF FUNDS CURRENTLY OBLIGATED BY THE SYSTEM.

CONSERVATION PLANS ONLY

John A. Ewald CRP
Kevin Roy Rohlfing CRP
Beverly A. Schammel CRP

By: DIANA
06/30/10 12:11pm

GASCONADE COUNTY SWCD
Treasurers Report

Page 1

Checking account #: MAIN

Dates: From 06/01/10 To 06/30/10

Check/Dep-#	Date	Description	Payee	Amount
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Checking account: MAIN Beginning Checking Account Balance for: Jun \$19,191.54
Auto bal account #: 00-00-100

Bank ID: 081009428
Acct #: 4876403659

Bank name: First Bank
Phone:

Checks

4100	06/07/10	JOHN DEERE REPAIR	L&S	\$109.76
4101	06/07/10	REIMBURSE FOR SUPPLIES	TERRY	\$17.07
4102	06/07/10	JOHN DEERE TIRE	JOSE TIRE	\$101.00
4103	06/07/10	DRILL REPAIR REIMBURSEMENT	RON	\$52.50
4104	06/07/10	JOHN DEERE PARTS	L&S	\$262.38
4105	06/07/10	HYDRAULIC HOSES	L&S	\$117.92
4106	06/07/10	READ 4TH QTR TRVL	ANDY	\$13.44
4107	06/07/10	VOID CHECK	RON	\$59.95
4108	06/07/10	VOID CHECK	CURTIS	\$31.82
4109	06/07/10	RADEMACHER-4TH QTR TRVL	GENE	\$25.52
4110	06/07/10	BERGER-4TH QTR TRVL	DENNIS	\$3.16
4111	06/07/10	DUBOIS, 4TH QTR TRVL	TERRY	\$439.37
4112	06/07/10	MAYFIELD-4TH QTR TRVL	DIANA	\$33.82
4114	06/07/10	HARDECKE-4TH QTR TRVL	RON	\$65.98
4116	06/07/10	NOELLING-4TH QTR TRVL	CURTIS	\$67.94
74099	06/07/10	MCHCP JUNE PYMT	MCHCP	\$1,277.22
4098	06/11/10	DUBOIS-PAYROLL 06/11/10	TERRY	\$872.51
4099	06/11/10	MAYFIELD-PAYROLL 06/11/10	DIANA	\$727.43
4123	06/24/10	DRILL LOCK/BATTERIES	WALMARTS	\$16.91
4115	06/25/10	BINDER FOR TERRY	PLATINUM	\$25.63
41160	06/25/10	DUBOIS-PAYROLL 06/25/10	TERRY	\$872.51
4117	06/25/10	MAYFIELD-PAYROLL 06/25/10	DIANA	\$727.43
4118	06/25/10	STATE TAX PYMT	STATE TAX	\$518.00
4119	06/25/10	DIANA'S AFLAC PYMT	AFLAC	\$139.62
4120	06/25/10	RETIREMENT PYMT	RETIRE	\$749.84
4121	06/25/10	GRAZING SCHOOL TRVL	TERRY	\$88.80
4122	06/25/10	JOHN DEERE REPAIR	SELLERS	\$420.00
9414117	06/25/10	941 JUNE 2010	EFTPS	\$950.96
4127	06/28/10	2ND WEEK CONS PLANNING	DRURYINN	\$382.72
4125	06/30/10	Postage	fsa	\$398.93
Total Checks				\$8,570.04

Deposits

DR061010	06/01/10	DRILL RECEIPTS		(\$387.05)	Deposit
BIC053010	06/07/10	BANK INTEREST 05/30/10		(\$2.02)	Deposit
4107	06/11/10	RON HARDECKE	RON	(\$59.95)	Deposit
4108	06/11/10	CURTIS NOELLING	CURTIS	(\$31.82)	Deposit
CR06112010	06/11/10	CASH RECEIPTS 06/11/10		(\$424.26)	Deposit
DR062510	06/25/10	DRILL RECEIPTS		(\$307.80)	Deposit
4125	06/30/10	OVERPAYMENT-VOID	fsa	(\$398.93)	Deposit
PNLCR	06/30/10	CASH RECEIPTS		(\$181.80)	Deposit
Total Deposits				(\$1,793.63)	

Total Deposits Less Checks for the month: \$7,776.41

Ending Checkbook Balance: Jun \$11,415.13

-----End of report-----

By: DIANA
06/30/10 8:18am

GASCONADE COUNTY SWCD
Treasurers Report

Page 1

Checking account #: 150

Dates: From 06/01/10 To 06/30/10

Check/Dep-#	Date	Description	Payee	Amount
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Checking account: 150		Beginning Checking Account Balance for: Jun		\$14,869.81
Auto bal account #: 00-00-150				

Bank ID: Bank name: FIRST BANK
Acct #: 876660004479 Phone:

Checks

Total Checks \$0.00

Deposits

CDI060710	06/07/10	CD INTEREST 05/30/10	(\$26.03)	Deposit
		Total Deposits	(\$26.03)	

Total Deposits less Checks for the month: (\$26.03)

Ending Checkbook Balance: Jun \$14,895.84

-----End of report-----

District Manager Report
Diana Mayfield
July 8, 2010

I created maps, soil descriptions and/or updated toolkit files for:

Tommy Farris, C/S	Larry Jackson, HEL
Marvin Marsch, Recon CRP	Dennis Barringer, CSP
Mike Duncan, Recon CRP	Jerry Lairmore, CSP
Ramona Culp, CSP	Neil Kramme, CSP
Don Henneke, CSP	Ron Hardecke, CSP
Scott Ruffner, HEL	Dale McIntyre, C/S
John Vollmer, HEL	Harold Schoenfeld, C/S
John McClane, C/S	Ronald Gerlemann, C/S

I worked on creating a new form for the drill rental – hoping to alleviate acreage discrepancies and unaccountable damages. I met with Jim and Gary Miller in regards to the John Deere No-Till Drill.

I assisted Mark with contacting the CSP applicants to provide them with the land inventory, enhancements, and a map if they needed it. I updated the case files with new maps and soil descriptions, while I was working on them.

I worked on the end of the year reports, quarterly report and the FY 11 budget.

Mark and Melinda assisted with the final check-outs in Terry's absence.

I purged all of the cost-share applications that were past their maintenance and consolidated some of the file drawers.

I created a mail log for NRCS, MDC and the SWCD to try and keep track of the mail that we are sending out.

I have assisted a couple of the landowners who have received the Energize Missouri grants with some general questions and assistance. I know of four landowners in our county who have received these grants.

I have begun working on the July Newsletter.

BOARD MEETING REPORT from T. DuBois / April 2010 & May & June

Training: Conservation Planning Course wk 1 of 2, Columbia, MO

Advanced grazing School, Wurdack Farms

Conservation planning Course wk 2 of 2, Columbia, MO

Possible cost-share practices / expressed interest / not yet looked at:

*Leward Winter – Red Oak Creek Streambank Issue / Field sand, gravel issue / Pipe Issue

*Tony Shanks DSP-3 Grazing System for horses

*Terry Flanagan Ditch Problems ?

*Harold Blankenship DSL-1 or DSL-2

*Kathryn Baker DSP-3.4 (Grazing System Lime)

*Elwood Nicks DSL-1 or DSL-2

*Kevin Riutcel – DSL-11 Critical Area & DSP – Grazing System

*Tommy Farris DSL-1

*Dr. Sims – DSP-3.5 (Grazing System Seed)

*John Hall – N590 (Nutrient Management) July

*Greg Minter – DWC-1 (Pond)

Possible cost-share practices being looked at / worked on:

*Jerome Huerner (Dean Winter Op.) DSP –Grazing System – DSP-3.2

*Kenny Glaser – DSL-1 & DSP – Grazing System

*Clyde Withouse - C650 & DSL-5?

*Joy Haeffner – DSP-3.4 (Grazing System Lime) (Awaiting Soil Tests)

*Richard Bray DSL-1 or 2, Grazing System

*Dale Ridder – DWC-1 Water Impoundment Reservoir

*Berniece Michener – DSP-3.4 (Grazing System Lime) (Awaiting Soil Tests)

*Warren Michener Jr. – DSP-3.4 (Grazing System Lime) (Awaiting Soil Tests)

*Charles Schlottach – DSP-3.4 (Grazing System Lime) (Awaiting Soil Tests)

*John Kreter – C100 Timber Harvest Plans

*Darryl Rasmussen – Grazing System - Putting off until 2011

*John Lawson – DSL-2 (Permanent Vegetative Cover Improvement)

*Malvern Huebner – C650 (Streambank Stabilization)

*Curt Frolker – C650 – (Streambank Stabilization / Possible Cost-Share from SWCD & MDC)

Cost-share practices paperwork complete, ready to present to DNR, awaiting funds:

Cost-share practices submitted to DNR for eligibility, awaiting response:

*Mike Abel – N574 (Spring Development)

*Roy Koelling – DSL-5 Diversion – Surveyed 4/08/10

*Steve Hobein DSP-3.2 (Water Dist. - Solar Pump System)

Cost-share practices DNR approved, the work is approved to start or started:

*Eugene Koepke – DSP-3.2 (Water Distribution)

*Bill Buddemeyer – N595 (Pest Management)

*Ramona Culp – DWC-1(Water Impoundment Reservoir)

*Ramona Culp - DFR-5 (Woodland Protection)

*Sandy Kohlbusch – DSL-4 (Diversion with Riser Inlet & Relief Outlet)

Completed cost-share practices that I've done the final checks on:

*David Lottman – DSL-11 (Critical Area) Ck done by M. Brandt

*Richard Kemna – DSP-3.2 (Water Distribution), DSP-3.3 (Cross Fences)

*Steve Hobein - DFR-5 Woodland Exclusion

*Bill Buddemeyer – DSP-3.2 (Water Distribution), DSP-3.3 (Cross Fences)

*Richard Kemna – DFR-5 (Woodland Protection)

*Russel Laboube – N574 (Spring Development)/Paperwork Completed

*Mike Stockton – DSP-3.2

*Charles Homeyer – N477 (Use Exclusion)

***Michael Stockton – DSL-11 (Critical Area)**

***Rick Grellner Farm # 3168 – DSP-3.2 (Water Distribution), DSP- 3.3 (Cross Fences)**

***Joe Grellner Farm # 3242 – DSP-3.2 (Water Distribution), DSP- 3.3 (Cross Fences)**

***Stanley Shoemaker – N391 – Riparian forest Buffer**

Non cost-share or technical advice only:

***Dale McIntyre – Spillway erosion issue**

***Mark Ehlert – DSL-44**

***Gerard Myer – Pond Dam Wash Out**

***John Berkemeyer, Streambank Stabilization**

***Tom Roesslin – Pond Building advice (in the woods)**

***Don Sebben – Pond Pipe / Dam issues**

***Status Reviews Completed: Nina Petty 4/23**

***Farm Reconstituions Completed:**



Natural Resources Conservation Service
1315 E Main
Linn, Missouri 65051

**June 2010
NRCS Board Report**

During the month of June I attended the Maries and Osage SWCD monthly Board meetings. I was unable to attend the Gasconade County board meeting due to other conflicts.

With the CSP ranking period ending June 25th we held some CSP informational meetings for this sign up. One was held in Vienna, Owensville and Linn. Our FOSA had 33 applications.

I attended the Mid America Grassland Evaluation Contest in Springfield, MO. This year there were 23 4-H and FFA teams in attendance from Missouri, Arkansas, West Virginia, Ohio, Indiana and Pennsylvania. The overall team winner was a FFA team from West Virginia.

I completed HEL/WC Compliance Reviews for the three counties.

I attended an Area DC meeting.

We have a summer employee, Neddie Cora. Neddie comes to us from El Paso, TX. She has been around to all three counties. We will try and expose her to as much of Missouri agriculture as we can during her stay with us. She will be with us through the middle of August.

Jay Lingwall, Area Resource Conservationist, came to Linn to provide training on the Environmental Evaluation Worksheet to NRCS and SWCD employees. This worksheet is to be completed for all conservation practices applied through our assistance.

I assisted the districts with finalizing State Cost share practices by the end of June. Each district had a successful cost share year and looking forward to the new year.

NRCS staff has been busy working on writing EQIP and WHIP contracts and have begun work on CSP rankings.

Melinda L. Barch
District Conservationist

**FY 10
BUDGET**

EXPENDITURE	OTHER EXPENSES-03				PERSONNEL GRANT-02		ADMINISTRATIVE GRANT-04		INFOIED GRANT-05		BUS TOUR-22		LOCAL FUNDS-01		YEAR TO DATE
	PROPOSED														
INFOIED															
ANNUAL MTG/FAIR	\$ 2,000.00						\$ 2,000.00						\$ 120.00	\$	1,766.38
POSTER CONTEST	\$ 600.00						\$ 200.00		\$ 280.00				\$	\$	577.33
INFOIED MATERIALS	\$ 200.00								\$ 200.00				\$	\$	28.36
NEWSLETTER	\$ 1,900.00												\$ 1,900.00	\$	1,852.04
FIELD EVENTS	\$ 500.00												\$ 500.00	\$	574.44
DONATIONS	\$ 50.00												\$ 50.00	\$	-
BUS TOURS	\$ 1,850.00								\$ 1,850.00				\$	\$	1,554.28
DUES & SPONSORSHIP															
MASWOD DUES	\$ 450.00												\$ 450.00	\$	450.00
ELECTION EXPENSES															
ELECTION															
OPERATING EXPENSES															
OFFICE SUPPLIES	\$ 500.00												\$ 500.00	\$	738.70
OFFICE MAINTENANCE	\$ 50.00												\$ 50.00	\$	-
ADVERTIZING/PROMOTION	\$ 150.00												\$ 150.00	\$	338.24
INSURANCE EXPENSES															
MOPERM	\$ 419.00						\$ 419.00							\$	450.00
EQUIPMENT	\$ 700.00						\$ 700.00							\$	625.09
POSTAGE & MAILING															
POSTAGE	\$ 400.00						\$ 381.00						\$ 19.00	\$	492.11
ITEMS FOR SALE															
FLAGS	\$ -														
PLATS	\$ -														
SUPERVISOR EXPENSE															
Supervisor Travel	\$ 1,800.00						\$ 1,800.00						\$	\$	1,063.69
OFFICE EQUIPMENT															
EQUIPMENT	\$ -														
EQUIPMENT EXPENSE															
John Deere Maintenance	\$ 600.00												\$ 600.00	\$	600.00
Great Plains Maintenance	\$ -												\$	\$	-
John Deere Repair	\$ 1,000.00												\$ 1,000.00	\$	2,059.61
Great Plains Repair	\$ 1,000.00												\$ 1,000.00	\$	481.35
Rotowiper/ATV	\$ 100.00												\$ 100.00	\$	39.43
TOTAL EXPENSES	\$ 14,269.00	\$ -					\$ 5,500.00	\$ 480.00	\$ 1,850.00	\$ 6,439.00	\$	\$	\$	\$	13,691.05

**FY 10
BUDGET**

PERSONNEL EXPENSES									
MANAGEMENT GROSS	\$ 27,934.40	\$ 25,126.00						\$ 2,808.40	\$ 27,918.52
TECHNICAL GROSS	\$ 24,897.60	\$ 24,897.60							\$ 24,577.44
OTHER MANAGEMENT	\$ 3,376.66		\$ 3,015.00					\$ 361.66	\$ 3,320.95
OTHER TECHNICAL	\$ 2,975.00		\$ 2,975.00					\$ -	\$ 3,952.98
TOTAL ALL EXPENSES	\$ 73,452.66	\$ 50,023.60	\$ 5,990.00	\$ 5,500.00	\$ 480.00	\$ 1,850.00	\$ 9,609.06	\$	\$ 73,460.94
INCOME									
PERSONNEL GRANT	\$ 50,024.00	\$ 50,024.00							\$ 50,024.00
OTHER EXPENSES	\$ 5,658.00		\$ 6,003.00						\$ 6,003.00
ADMINISTRATIVE GRANT	\$ 5,500.00			\$ 5,500.00					\$ 5,500.00
INFO/ED GRANT	\$ 480.00				\$ 480.00				\$ 775.72
BUS TOUR	\$ 1,850.00					\$ 1,850.00			\$ 1,407.86
COUNTY COMMISSION	\$ 2,500.00								\$ 2,500.00
DONATIONS (Field Days)	\$ 200.00								\$ 481.25
FLAGS	\$ 100.00							\$ 100.00	\$ 20.00
PLATS									\$ 163.90
ADVERTIZEMENT	\$ 300.00							\$ 300.00	\$ 256.25
CD INTEREST	\$ 600.00							\$ 600.00	\$ 422.98
BANK INTEREST	\$ 25.00							\$ 25.00	\$ 22.02
EQUIPMENT RENT									
JOHN DEERE (base 300 ac)	\$ 2,700.00							\$ 2,700.00	\$ 1,352.40
GREAT PLAINS (base 350 ac)	\$ 3,150.00							\$ 3,150.00	\$ 2,560.35
ROTOWIPER	\$ 100.00							\$ 100.00	\$ 175.38
ATV	\$ 150.00							\$ 150.00	\$ 80.00
BURN EQUIPMENT	\$ 20.00							\$ 20.00	\$ 20.00
TOTAL INCOME	\$ 73,357.00	\$ 50,024.00	\$ 6,003.00	\$ 5,500.00	\$ 480.00	\$ 1,850.00	\$ 9,845.00	\$	\$ 71,765.11
LESS EXPENSES	\$ 95.66	\$ (0.40)	\$ (13.00)	\$ -	\$ -	\$ -	\$ (235.94)	\$	\$ 1,695.83

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